

CONTROL BUDGET 2013/14	Total General Fund	Education, Social Care and Wellbeing	Communities, Localities and Culture	Development and Renewal	Chief Executives	Resources	Corporate Costs	Central Items
2013/14 Original Budget at Cash Prices	297,806,495	217,192,353	75,704,396	16,916,969	8,610,500	10,149,669	20,799,886	(51,567,278)
UOR - Early Intervention Reserve - University of Cumbria	0	1,222,000	114,000	100,000				(1,436,000)
Salaries 1% Increase due to Inflation	(0)	915,686	318,491	208,164	79,859	219,423		(1,741,623)
UOR - Efficiency Reserve - WPA for Siebel Replacement	0					36,000		(36,000)
UOR - Mayor's Office	0				277,000			(277,000)
UOR - Olympic Legacy	0			60,000				(60,000)
Support Services	0	35,606	1,287,341	316,484	625,982	(2,265,413)		
Contribution to Elections Reserve	0				100,000		(100,000)	
Childrens Lawyer Budget Transfer	0	(100,000)			100,000			
Adult Social Care Lawyer Budget Transfer	0	(56,551)			56,551			
Funding for the Tower Hamlets' People's Plaques	0		4,000					(4,000)
New Homes Bonus Adjustment	0			(1,861,000)				1,861,000
Accommodation Support Charges Between Resources & Chief Executives	0				(258,365)	258,365		
Correction to Support Service Charges	0	477,130	(477,130)					
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Total Adjustments	(0)	2,493,871	1,246,702	(1,176,352)	981,027	(1,751,625)	(100,000)	(1,693,623)
Revised Current Budget 2013/14	297,806,495	219,686,224	76,951,098	15,740,617	9,591,527	8,398,044	20,699,886	(53,260,901)